

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	439
Population	2,751,791

Service Consumption

Annual Passenger Miles	278,750,826
Annual Unlinked Trips	68,636,823
Average Weekday Unlinked Trips	218,105
Average Saturday Unlinked Trips	132,598
Average Sunday Unlinked Trips	101,541

Service Supplied

Annual Vehicle Revenue Miles	31,906,928
Annual Vehicle Revenue Hours	2,385,084
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	911
Base Period Requirement	354

Financial Information

Fare Revenues Earned \$42,756,233

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$42,756,233
Local Funds	(11%)	21,173,630
State Funds	(41%)	80,576,121
Federal Assistance	(16%)	32,094,216
Other Funds	(11%)	22,310,605

Total Operating Funds Expended \$198,910,805

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(6%)	2,001,784
Federal Assistance	(72%)	22,785,188
Other Funds	(22%)	7,053,293

Total Capital Funds Expended \$31,840,265

Summary of Operating Expenses

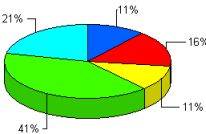
Salary, Wages and Benefits	\$117,046,476
Materials and Supplies	21,089,097
Purchased Transportation	30,328,920
Other Operating Expenses	27,511,354
Total Operating Expenses	\$195,975,847

Reconciling Cash Expenditures \$2,934,958

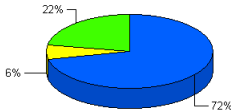
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	466	75	\$4,578,079	\$2,761,042	\$21,660,356	\$442,213	\$29,441,690
Demand Response	0	255	\$2,398,575	\$0	\$0	\$0	\$2,398,575
Total	466	330	\$6,976,654	\$2,761,042	\$21,660,356	\$442,213	\$31,840,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$167,856,484	\$39,838,959	\$29,441,690	268,845,242	23,305,651	67,551,874	1,807,854	105.0	643	6.9	541	1.53	19%
Demand Response	\$28,119,363	\$2,917,274	\$2,398,575	9,905,584	8,601,277	1,084,949	577,230	N/A	268	0.0	255	N/A	5%

Performance Measures

Service Efficiency

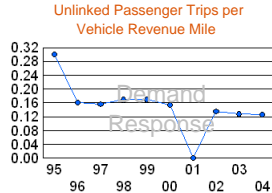
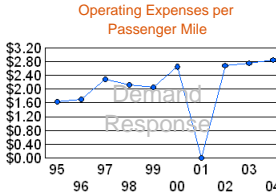
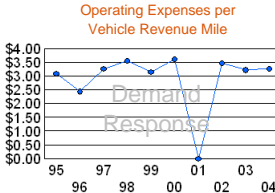
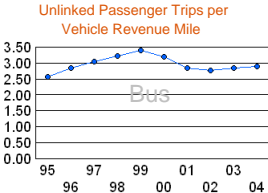
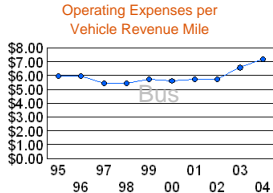
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.20	\$92.85
Demand Response	\$3.27	\$48.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$2.48
Demand Response	\$2.84	\$25.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.90	37.37
Demand Response	0.13	1.88



1 Excludes data for purchased transportation reported separately